## I/D.No.LL (B).14/2015/180 Dated Shillong, the 12<sup>th</sup> April, 2017.

### Finance (Budget) Department - I/D.,

Enclosed, please find herewith 200 (Two hundred) copies of the Meghalaya Appropriation (No.I) Act, 2017 (Act No.1 of 2017) for favour of information and necessary action.

> (L.A. Lyndem) Under Secretary to the Govt. of Meghalaya, Law (B) Department. \*\*\*\*\*

Memo No.LL (B).14.2015/180 -A Copy to: -

Dated Shillong, the 12th April, 2017.

- - 1. The Commissioner & Secretary, Meghalaya Legislative Assembly with 5(five) copies of the above mentioned Act for information and necessary action.
  - 2. Cabinet Affairs Department.

3, The Data Entry Operator, Law (A) Department, Main Secretariat Building for uploading the notification in the Law Department web site.

By order etc..,

Under Secretary to the Govt. of Meghalaya, Law (B) Department. \*\*\*\*\*

Postal Registration No. N. E.-771/2006-2008



# The Gazette of Meghalaya

## **EXTRAORDINARY**

**PUBLISHED BY AUTHORITY** 

Shillong, Monday, March 20, 2017, 29th Phalguna-1938 (S. E.)

## **PART-IV**

**GOVERNMENT OF MEGHALAYA** LAW (B) DEPARTMENT ORDERS BY THE GOVERNOR

## NOTIFICATION

The 20th March, 2017.

No.LL(B)14/2015/121.—The Meghalaya Appropriation (No. I) Act, 2017 (Act No. 1 of 2017) is hereby published for general information.

## MEGHALAYA ACT NO. 1 OF 2017.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 18th March, 2017.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 20th March, 2017.

No. 21

## THE MEGHALAYA APPROPRIATION (NO. I) ACT, 2017

#### An

### Act

## to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial year 2016-2017

Be it enacted by the Legislature of the State of Meghalaya in the Sixty eighth Year of the Republic of India as follows:-

Short title and Commencement	1.	(l) This Act may be called the Meghalaya Appropriation (No.I) Act, 2017.
Withdrawal of ₹ 1103,37,59,770 from and out of the Consolidated Fund of Meghalaya.	2.	From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 1103,37,59,770 (Rupees one thousand one hundred three crore thirty seven lakh fifty nine thousand seven hundred and seventy) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2017, in respect of the services specified in Column (2) of the Schedule.
Appropriation	3.	The sums authorised to be withdrawn from and out of the

Appropriation3. The sums authorised to be withdrawn from and out of the<br/>Consolidated Fund of Meghalaya by this Act, shall be<br/>appropriated for the services and purposes expressed in the<br/>Schedule in relation to the financial year 2016-2017.

(1)	(2)	(3)		
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
01	Revenue 2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE 2058 - STATIONERY AND PRINTING			
	Total Revenue Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING 4216 - CAPITAL OUTLAY ON HOUSING-			
	4216 CAPITAL OUTLAY ON HOUSING-			••••
	Total of Grant 01	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
02	<i>Revenue</i> 2012 - PRESIDENT,VICE PRESIDENT/GOVERNOR,ADMINISTRATOR OF UNION TERRITORIES			
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital		•••	
	Total of Grant 02			
03	Revenue 2013 - COUNCIL OF MINISTERS 2070 - OTHER ADMINISTRATIVE SERVICES Total Revenue			
04	Total of Grant 03 Revenue			, ,
	2014 - ADMINISTRATION OF JUSTICE-	4,34,68,039	2,06,49,020	6,41,17,059
ļ	Total Revenue	4,34,68,039	2,06,49,020	6,41,17,059
	Total of Grant 04	4,34,68,039	2,06,49,020	6,41,17,059
05	Revenue 2015 - ELECTIONS		· · · · · ·	

(1)	(2)		(3)	
	· ·	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Revenue	•••		
	Total of Grant 05			
06	Revenue 2029 - LAND REVENUE 2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 - OTHER SOCIAL SERVICES	76.00.000		76.00.000
	3475 - OTHER GENERAL ECONOMIC SERVICES		с 	
	Total Revenue Capital 6225 - LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES. 6250 - LOANS FOR OTHER SOCIAL SERVICES	76,00,000		76,00,000
	6401 - LOANS FOR CROP HUSBANDRY			
	Total Capital			
	Total of Grant 06	76,00,000		76,00,000
0.7	Revenue 2030 - STAMPS AND REGISTRATION- Total Revenue	7,20,120 7,20,120		7,20,120
	Total of Grant 07	7,20,120		7,20,120
08	Revenue 2039 - STATE ENCISE- Total Revenue			
	Total of Grant 08			
09	Revenue 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES Total Revenue			
10	Total of Grant 09 <i>Revenue</i> 2041 - TAXES ON VEHICLES	9,86,27,573		9,86,27,573

	(2)		(3)	
(1)	(~)	Sums not exceeding		
Grant	Services & Purposes	Voted by the	Charged on the	
No.	(Major Heads)	Assembly	Consolidated fund	Total
		₹	र	₹
	2070 - OTHER ADMINISTRATIVE SERVICES			
	3055 - ROAD TRANSPORT			
	Total Revenue	9,86,27,573		9,86,27,573
	Capital 5053 - CAPITAL OUTLAY ON CIVIL AVIATION			
	5055 - CAPITAL OUTALY, ON ROAD TRANSPORT			
	Total Capital	••••		•••
		0.0/ 37 673		
	Total of Grant 10	9,86,27,573		9,86,27,573
	Revenue 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 - SPECIAL PROGRAMMES FOR RURAL			İ
	DEVELOPMENT- 2801 - POWER	11,98,92,967		11,98,92,967
	2810 - NEW AND RENEWABLE ENERGY			
	Total Revenue Capital	11,98,92,967		11,98,92,967
	4801 - CAPITAL OUTLAY ON POWER PROJECTS			
	6801 - LOANS FOR POWER PROJECTS			
	Total Capital	•••		***
	Total of Grant 11	11,98,92,967		11,98,92,967
12				
	Revenue 2047 - OTHER FISCAL SERVICES-			
	Total Revenue			
	Total of Grant 12			
	<i>Revenue</i> 2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	Total Revenue			
	Total of 2048			
	Revenue 2049 - INTEREST PAYMENTS			
	Total Revenue			

· (1)	(2)		(3)		
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹	
	Total of 2049				
	<i>Revenue</i> 2051 - PUBLIC SERVICE COMMISSION		20,49,026	20,49,026	
	Total Revenue		20,49,026	20,49,026	
	Total of 2051		20,49,026	20,49,026	
13	<i>Revenue</i> 2052 - SECRETARIAT- GENERAL SERVICES 2251 - SECRETARIAT- SOCIAL SERVICES 3451 - SECRETARIAT- ECONOMIC SERVICES-				
	Total Revenue Capital 5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES Total Capital				
	Total of Grant 13				
14	Revenue 2053 - DISTRICT ADMINISTRATION				
	Total Revenue				
	Total of Grant 14				
15	Revenue 2054 - TREASURY AND ACCOUNTS ADMINISTRATION-				
	Total Revenue	•••	••••		
16	Total of Grant 15		· · · · · · · · · · · · · · · · · · ·	:	
10	Revenue 2055 - POLICE. 2070 - OTHER ADMINISTRATIVE SERVICES 2216 - HOUSING-	14,60,80,000 9,00,000		14.60.80.000 9,00.000	
	Total Revenue Capital 4055 - CAPITAL OUTLAY ON POLICE	<b>14,69,80,000</b> 7,32,49,205		<b>14,69,80,000</b> 7,32,49,205	
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.				

_(1)^	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
	and the second	₹	₹	र
	4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital	7,32,49,205	•••	7,32,49,205
	Total of Grant 16	22,02,29,205		22,02,29,205
17	Revenue			
	2056 JAILS.	3.42,19,943		3,42,19,943
	Total Revenue	3,42,19,943	••••	3,42,19,943
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
:		· · · · · · · · · · · · · · · · · · ·		
	Total Capital	· •••	•••	•••
	Total of Grant 17	3,42,19,943		3,42,19,943
18	Revenue 2058 - STATIONERY AND PRINTING			
	Total Revenue Capital 4058 - CAPITAL OUTLAY ON STATIONERY &			
	4056 CAPITAL OUTLAY ON STATIONERY & PRINTING 4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital	•••		
· .	Total of Grant 18			······································
19	Revenue			
· · · ·	2052 - SECRETARIAT- GENERAL SERVICES			
	2059 - PUBLIC WORKS	3,85,47,000		3,85,47,000
	2203 - TECHNICAL EDUCATION			
	2204 - SPORT AND YOUTH SERVICES -			
	2205 - ART AND CULTURE-			
	2216 - HOUSING-			
	Total Revenue	3,85,47,000		3,85,47,000
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	12,75,00,000		12,75,00,000
	4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE			
	4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4216 - CAPITAL OUTLAY ON HOUSING-			

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund र	Total ₹
	4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY	••••••••••••••••••••••••••••••••••••••		
	4404 - CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	Total Capital	12,75,00,000		12,75,00,000
	Total of Grant 19	16,60,47,000		16,60,47,000
20	Revenue			· · · · · · · · · · · · · · · · · · ·
	2070 - OTHER ADMINISTRATIVE SERVICES	11,44,374		11,44,374
	Fotal Revenue	11,44,374		11,44,374
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS,			
	Total Capital	•••		***
	Total of Grant 20	11,44,374		11,44,374
21	<i>Revenue</i> 2075 - MISCELLANEOUS GENERAL SERVICES 2202 - GENERAL EDUCATION-	38,29.00.000		38,29,00,000
	2203 - TECHNICAL EDUCATION 2204 - SPORT AND YOUTH SERVICES -	50,00,000		50,00,000
	2205 - ART AND CULTURE-	46,52,79,000		46,52,79.000
	2236 - NUTRITION-	40,22,77,000		
	3425 * OTHER SCIENTIFIC RESEARCH- 3454 * CENSUS,SURVEY AND STATISTICS			
	Total Revenue	85,31,79,000		85,31,79,00
	Capital 4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE 6202 - LOANS FOR EDUCATION, SPORTS, ART AND	2,70,00,000		2,70,00,000
	CULTURE Total Capital	2,70,00,000		2,70,00,000
	Total of Grant 21	88,01,79,000		88,01,79,000
22			<u> </u>	
	<i>Revenue</i> 2070 - OTHER ADMINISTRATIVE SERVICES	4,17,22,344		4,17,22,344
	2216 - HOUSING- 3454 - CENSUS, SURVEY AND STATISTICS		<b></b>	•
	Total Revenue	4,17,22,344		4,17,22,34

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
		₹	र	₹
	Total of Grant 22	4,17,22,344		4,17,22,344
23	Revenue			· · · ·
	2070 - OTHER ADMINISTRATIVE SERVICES	71,32,754	1. Sec. 1.	71,32,754
	Total Revenue	71,32,754	11X	71,32,754
	Total of Grant 23	71,32,754		71,32,754
24				••••••••••••••••••••••••••••••••••••••
	Reventie 2071 - PENSIONS AND OTHER RETIREMENT BENEFITS	2,50,00,000		2.50.00.000
	Total Revenue	2,50,00,000		2,50,00,000
	Total of Grant 24	2,50,00,000		2,50,00,000
25	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES Total Revenue			
	Total of Grant 25	<u> </u>		· · · · · · · · · · · · · · · · · · ·
26	Revenue 2210 - MEDICAL AND PUBLIC HEALTH- 2211 - FAMILY WELFARE-			.• ·
	Total Revenue	•••		•••
	Capital	9,00.00,000		9.00.00.000
	4211 - CAPITAL OUTLAY ON FAMILY WELFARE-	an a		
	Total Capital	9,00,00,000		9,00,00,000
	Total of Grant 26	9,00,00,000		9,00,00,000
27	Revenue 2215 - WATER SUPPLY AND SANITATION 2216 - HOUSING-	15,94,90,000		15,94,90,000
	Total Revenue Capital	15,94,90,000	•••	15,94,90,000
-	4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	27,48,12,000		27,48,12,000
	4216 - CAPITAL OUTLAY ON HOUSING- Total Capital	27,48,12,000	••••	27,48,12,000

Grant No.         Services & Purposes (Major Heads)         Sums not exceeding           Voted by the Assembly         Charged on the Consolidated rund r         Total r           28         Total of Grant 27         43,43,02,000         43,43,0 43,43,0           28         Revenue 2216 - HOUSING- 5216 - LOANS FOR HOUSING- 6216 - LOANS FOR HOUSING- 6216 - LOANS FOR HOUSING- 6216 - LOANS FOR HOUSING- 7000 (rund 3240 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING- 7000 (rund 3240 - CAPITAL OUTLAY ON HOUSING- 2217 - URBAN DEVELOPMENT Capital 4210 - CAPITAL OUTLAY ON HOUSING- 2217 - LABAN DEVELOPMENT 6217 - LOANS FOR URBAN DEVELOPMENT- 7000 (rund 4210 - CAPITAL OUTLAY ON HOUSING- 2210 - INFORMATION AND PUBLICITY 4210 - CAPITAL OUTLAY ON HOUSING- 33,48,16,423       	(1)	(2)		(3)		
Of all No.         Consolidated (Major Heads)         Total (Major Heads)         Assembly (Major Heads)         Consolidated (Major Heads)         Total (Major Heads)         Total (Major Heads)         Assembly (Major Heads)         Total (Major Heads)         Assembly (Major Heads)         Total (Major Heads)         Major Heads)		· · · · · · · · · · · · · · · · · · ·	Sur	Sums not exceeding		
28         Revenue         1.63,85,964         1.63,8           216 - HOLSING:         Total Revenue         1.63,85,964         1.63,8           Capital         216 - CAPITAL OUTLAY ON HOUSING:         1.63,85,964         1.63,8           6216 - LOANS FOR HOUSING         Total Capital          1.63,8           29         Revenue         Total of Grant 28         1.63,85,964         1.63,8           29         Revenue         Total of Grant 28         1.63,85,964         1.63,8           29         Revenue         Total of Grant 28         1.63,85,964         1.63,8           201 - LOANS FOR HOUSING               216 - CAPITAL OUTLAY ON HOUSING:               217 - URBAN DEVELOPMENT                6217 - LOANS FOR URBAN DEVELOPMENT-         Total of Grant 29         33,48,16,423              6217 - LOANS FOR URBAN DEVELOPMENT-         Total of Grant 29               6217 - LOANS FOR URBAN DEVELOPMENT-         Total of Grant 29 <th>1 1</th> <th></th> <th>Assembly</th> <th>Consolidated fund</th> <th></th>	1 1		Assembly	Consolidated fund		
Revenue         1.63,85,964          1.63,8           Capital		Total of Grant 27	43,43,02,000		43,43,02,000	
Total Revenue         1,63,85,964          1,63,8,5964           Gapital         3216 - CAPITAL OUTLAY ON HOUSING.          1,63,85,964          1,63,8,5964          1,63,8,5964          1,63,8,5964          1,63,8,5964          1,63,8,5964         1,6423 <td>28</td> <td>Revenue</td> <td></td> <td></td> <td></td>	28	Revenue				
Capital 9216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING		2216 - HOUSING-	1,63,85,964		1.63,85.964	
4216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANN FOR HOUSING           Total of Grant 28       1,63.85,964       1.63,85         29       Revenue 2216 - HOUSING- 2217 - URBAN DEVELOPMENT           Total Revenue 2016 - CAPITAL OUTLAY ON HOUSING- 4217 - LOANN FOR URBAN DEVELOPMENT- 6217 - LOANN FOR URBAN DEVELOPMENT- 7otal of Grant 29       33,48,16,423        33,48,1 33,48,16,423          30       Revenue 2220 - INFORMATION AND PUBLICITY       4,52,48,262        4,52,4         31       Revenue 2230 - LABOUR AND EMPLOYMENT- 5,45,33,094        5,45,33,094          31       Revenue 2230 - LABOUR AND EMPLOYMENT- 70tal of Grant 30       4,52,48,262        4,52,4         31       Revenue 2230 - LABOUR AND EMPLOYMENT- 70tal of Grant 30       5,45,33,094        5,45,3         32       Revenue       5,45,33,094        5,45,33,094        5,45,3         32       Revenue       70 al of Grant 31       5,45,33,094        5,45,3			1,63,85,964		1,63,85,964	
Total Capital             Total of Grant 28         1.63.85,964         1.63.88           29         Revenue         2216 - HOUSING.            2217 - URBAN DEVELOPMENT              Capital         4216 - CAPITAL OUTLAY ON HOUSING.             4216 - CAPITAL OUTLAY ON HOUSING.              4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT         33,48,16,423          33.48,1           6217 - LOANS FOR URBAN DEVELOPMENT-            33,48,16,423            30         Revenue -           4,52,48,262          4,52,4           210 - INFORMATION AND PUBLICITY         4,52,48,262          4,52,4           210 - INFORMATION AND PUBLICITY         4,52,48,262          4,52,4           211         Revenue -          5,45,33,094          5,45,3           31         Revenue          5,45,33,094          5,45,3           220 - LABOUR AND EMPLOYMENT-          5,45,33,094          5,45,3           32         Rev		4216 - CAPITAL OUTLAY ON HOUSING-				
29         Revenue           216 - HOUSING.            217 - URBAN DEVELOPMENT            Capital            4216 - CAPITAL OUTLAY ON HOUSING.            4217 - CAPITAL OUTLAY ON HOUSING.            4217 - LOANS FOR URBAN DEVELOPMENT.            6217 - LOANS FOR URBAN DEVELOPMENT.            70tal of Grant 29         33,48,16,423           30         Revenue -           2220 - INFORMATION AND PUBLICITY         4,52,48,262           10         Total of Grant 30           4,52,48,262            4,52,4            230 - INFORMATION AND PUBLICITY         4,52,48,262           11         Revenue           230 - LABOUR AND EMPLOYMENT-         5,45,33,094           12         Total of Grant 30           131         Revenue           232 - LABOUR AND EMPLOYMENT-         5,45,33,094           132         Total of Grant 31           133         5,45,33,094           134         5,45,33,094           135,45,33,094            136         5,45,33,094           137         Total of Grant 31           1			•••	•••		
29         Revenue           216 - HOUSING.            217 - URBAN DEVELOPMENT            Capital            4216 - CAPITAL OUTLAY ON HOUSING.            4217 - CAPITAL OUTLAY ON HOUSING.            4217 - LOANS FOR URBAN DEVELOPMENT.            6217 - LOANS FOR URBAN DEVELOPMENT.            70tal of Grant 29         33,48,16,423           30         Revenue -           2220 - INFORMATION AND PUBLICITY         4,52,48,262           10         Total of Grant 30           4,52,48,262            4,52,4            230 - INFORMATION AND PUBLICITY         4,52,48,262           11         Revenue           230 - LABOUR AND EMPLOYMENT-         5,45,33,094           12         Total of Grant 30           131         Revenue           232 - LABOUR AND EMPLOYMENT-         5,45,33,094           132         Total of Grant 31           133         5,45,33,094           134         5,45,33,094           135,45,33,094            136         5,45,33,094           137         Total of Grant 31           1		Total of Crunt 28	1 63 85 964		1,63,85,964	
2216 + HOUSING-	29		1,05,05,704		1,00,00,704	
Total Revenue             Capital         4216 - CAPITAL OUTLAY ON HOUSING-         33,48,16,423          33,48,1           4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT         33,48,16,423          33,48,1           6217 - LOANS FOR URBAN DEVELOPMENT-         Total of Grant 29         33,48,16,423          33,48,1           30         Revenue -         2220 - INFORMATION AND PUBLICITY         4,52,48,262          4,52,4           31         Revenue         70tal of Grant 30         4,52,48,262          5,45,33,094          5,45,3           32         Revenue         S,45,33,094          5,45,33,094          5,45,3           32         Revenue         S,45,33,094          5,45,3         5,45,3						
Capital         4216 - CAPITAL OUTLAY ON HOUSING-         33,48,16,423          33,48,1           4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT         33,48,16,423          33,48,1           6217 - LOANS FOR URBAN DEVELOPMENT-         Total Capital         33,48,16,423          33,48,1           30         Revenue -         2220 - INFORMATION AND PUBLICITY         4,52,48,262          4,52,4           31         Revenue         4,52,48,262          4,52,4           31         Revenue         5,45,33,094          5,45,3           32         Revenue         5,45,33,094          5,45,3           32         Revenue         70tal of Grant 31         5,45,33,094         5,45,3		2217 - URBAN DEVELOPMENT	····		•••	
4217 - CAPITÀL OUTLAY ON URBAN DEVELOPMENT 6217 - LOANS FOR URBAN DEVELOPMENT-       33,48,16,423        33,48,16         Total Capital       33,48,16,423        33,48,16         Total Capital       33,48,16,423        33,48,16         Revenue -       2220 - INFORMATION AND PUBLICITY       4,52,48,262        4,52,4         Total of Grant 30       4,52,48,262        4,52,4         Revenue       4,52,48,262        4,52,4         Total of Grant 30       4,52,48,262        4,52,4         Revenue       5,45,33,094        5,45,3         Revenue       5,45,33,094        5,45,3         Total of Grant 31       5,45,33,094        5,45,3         Revenue       70tal of Grant 31       5,45,33,094          Revenue       70tal of Grant 31       7,45,3,094          Revenue        7,4		Capital				
Total Capital         33,48,16,423          33,48,16,423           Total of Grant 29         33,48,16,423         33,48,16,423         33,48,16,423           30         Revenue - 2220 - INFORMATION AND PUBLICITY         4,52,48,262          4,52,4           Total of Grant 30         4,52,48,262          4,52,4           Total of Grant 30         4,52,48,262          4,52,4           Revenue         230 - LABOUR AND EMPLOYMENT-         5,45,33,094          5,45,3           31         Revenue         5,45,33,094          5,45,3           Total of Grant 31         5,45,33,094          5,45,3           32         Revenue         2,45,33,094          5,45,3		4217 - CAPITÀL OUTLAY ON URBAN	33,48.16,423		33,48,16,423	
Total of Grant 29         33,48,16,423         33,48,1           30         Revenue - 2220 - INFORMATION AND PUBLICITY         4,52,48,262          4,52,4           Total of Grant 30         4,52,48,262          4,52,4           Total of Grant 30         4,52,48,262          4,52,4           Revenue         70tal of Grant 30         4,52,48,262          4,52,4           31         Revenue         5,45,33,094          5,45,3           230 - LABOUR AND EMPLOYMENT-         5,45,33,094          5,45,3           Total of Grant 31         5,45,33,094          5,45,3           32         Revenue          5,45,33,094		6217 - LOANS FOR URBAN DEVELOPMENT-				
30       Revenue -       4,52,48,262        4,52,4         2220 - INFORMATION AND PUBLICITY       4,52,48,262        4,52,4         Total Revenue       4,52,48,262        4,52,4         31       Revenue       4,52,48,262        4,52,4         31       Revenue       5,45,33,094        5,45,3         31       Revenue       5,45,33,094        5,45,3         32       Revenue       70tal of Grant 31       5,45,33,094       5,45,3		Total Capital	33,48,16,423		33,48,16,423	
Revenue -       2220 - INFORMATION AND PUBLICITY       4,52,48,262        4,52,4         Total Revenue       4,52,48,262        4,52,4         Total of Grant 30       4,52,48,262        4,52,4         31       Revenue       230 - LABOUR AND EMPLOYMENT-       5,45,33,094        5,45,3         32       Revenue       Total of Grant 31       5,45,33,094       5,45,3       5,45,3         32       Revenue       Revenue       5,45,33,094       5,45,3       5,45,3		Total of Grant 29	33,48,16,423		33,48,16,423	
Total Revenue         4,52,48,262          4,52,4           Total of Grant 30         4,52,48,262         4,52,4           31         Revenue         2230 · LABOUR AND EMPLOYMENT-         5,45,33,094          5,45,3           230 · LABOUR AND EMPLOYMENT-         5,45,33,094          5,45,3           Total of Grant 31         5,45,33,094          5,45,3           32         Revenue         Revenue         5,45,33,094         5,45,3	30	(a) A set of the se			1.52 18.2/2	
Total of Grant 30         4,52,48,262         4,52,4           31         Revenue         2230 - LABOUR AND EMPLOYMENT-         5,45,33,094          5,45,3           1         Total of Grant 31         5,45,33,094          5,45,3           2         Total of Grant 31         5,45,33,094          5,45,3           32         Revenue         Revenue         7,45,33,094         1,4,52,4		2220 - INFORMATION AND PUBLICITY			4,52,48,262	
31       Revenue         2230 - LABOUR AND EMPLOYMENT-       5,45,33,094          Total Revenue       5,45,33,094          5,45,33,094        5,45,3         Total of Grant 31       5,45,33,094       5,45,3         32       Revenue        5,45,3		Total Revenue	4,52,48,262	•••	4,52,48,262	
Revenue         5,45,33,094         5,45,3           2230 · LABOUR AND EMPLOYMENT-         5,45,33,094         5,45,3           Total Revenue         5,45,33,094          5,45,3           32         Revenue         7000         7000         7000         7000		Total of Grant 30	4,52,48,262		4,52,48,262	
Total of Grant 31         5,45,33,094         5,45,3           32         Revenue <td< td=""><td>31</td><td></td><td>5,45,33,094</td><td></td><td>5,45,33,094</td></td<>	31		5,45,33,094		5,45,33,094	
32 Revenue		Total Revenue	5,45,33,094		5,45,33,094	
Revenue		Total of Grant 31	5,45,33,094		5,45,33,094	
3450 ° CIVIL SUPPLIES   30,30,19,785     30,30,1	32		20 20 10 205		20 20 10 785	
Total Revenue 30,30,19,785 30,30,1					30,30,19,785 30,30,19,785	

(1)	(2)		(3)	
	:	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	4408 - CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	Total Capital			***
	Total of Grant 32	30,30,19,785		30,30,19,785
33	Revenue 2235 - SOCIAL SECURITY AND WELFARE-			
	Total Revenue Capital 6235LOANS FOR SOCIAL SECURITY AND WELFARE-			
	Total Capital		•	•••
	Total of Grant 33			
34	Revenue 2225 - WELFARE OF SCHEDULED CASTES, SCHEDULE TRIBES AND OTHER			
	BACKWARD CLASSES 2235 - SOCIAL SECURITY AND WELFARE-	52,07,31,099		52,07,31,099
	2236 - NUTRITION-			
	Total Revenue	52,07,31,099		52,07,31,099
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	4235 * CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	52,45,06,000		52,45,06,000
	6225 - LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.			
	Total Capital	52,45,06,000		52,45,06,000
<u>-</u>	Total of Grant 34	104,52,37,099		104,52,37,099
35	<i>Revenue</i> 2235 - SOCIAL SECURITY AND WELFARE-	9,19,290		9,19,290
	Total Revenue	9,19,290		9,19,290
	Total of Grant 35	9,19,290		9,19,290
36	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES			
	2235 - SOCIAL SECURITY AND WELFARE-	2,91,97,333		2,91,97,333
	Total Revenue	2,91,97,333		2,91,97,333

(1)	(2)		(3)	
	· · · · · · · · · · · · · · · · · · ·	Sums not exceeding		
Grant No.	Servic <del>es</del> & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total १
	Total of Grant 36	2,91,97,333		2,91,97,333
37	Revenue 2250 - OTHER SOCIAL SERVICES Totul Revenue			
	Wotal of Grant 37			
38	Ravanua 3458 - SECRETARENT- ECONOMBC SERVICES-	68.40.00.000		68,40,00,000
	Tutut Revenue Capital 5475 - CAPERAE ON BLAN ON OFFICER GENERAL ECONOMIC SERVICES. Total Capital	68,40;00;000		6 <b>8,4</b> 0,00,000
	Total of Grant 38	68,40,00,000		<b>68,</b> 40,00, <b>000</b>
39	Revenue 2425 - CO-OPERATION 2435 - OTHER AGRICULTURAL PROGRAMMES	2.53.00.000		2.53,00,000
	<i>Total Revenue</i> <i>Capital</i> 4425 - CAPITAL OUTLAY ON CO-OPERATION 4435 - CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 6425 - LOANS FOR COOPERATION-	2,53,00,000		2,53,00,000
	Total Capital			
	Total of Grant 39	2,53,00,000		2,53,00,000
-40	Revenue 2552 - NORTH EASTERN AREAS 3451 - SECRETARIAT- ECONOMIC SERVICES-			
	Total Revenue Capital			
	4552 - CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,14,00.000		4,14,00,000
	Total Capital	-4,14,00,000		4,14,00,000
	Total of Grant 40	4,14,00,000		4,14,00,000
-11	L	l		

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund र	Total ₹
	Revenue		A Constant of the second s	
	3454 - CENSUS,SURVEY AND STATISTICS	5,47,000		5,47,000
	Total Revenue	5,47,000		5,47,000
	Total of Grant 41	5,47,000		5,47,000
42	Revenue 2216 - HOUSING- 3475 - OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue			· · · · · · · · · · · · · · · · · · ·
43	Total of Grant 42			
4.5	Revenue 2216 - HOUSING-			
	2401 - CROP-HUSBANDRY 2408 - FOOD STORAGE AND WAREHOUSING			10
	2415 - AGRICULTURAL RESEARCH AND EDUCATION 2435 - OTHER AGRICULTURAL PROGRAMMES			
	2701 - MEDIUM IRRIGATION. 2702 - MINOR IRRIGATION			
	2711 - FLOOD CONTROL AND DRAINAGE			
¢	Total Revenue Capital			
	4216 - CAPITAL OUTLAY ON HOUSING- 4401 - CAPITAL OUTLAY ON CROP HUSBANDRY			
	4416 - INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
	4702 - CAPITAL OUTLAY ON MINOR IRRIGATION 4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,00,00,000		3,00,00.000
a sheri	PROJECTS Total Capital	3,00,00,000		3,00,00,000
	Total of Grant 43	3,00,00,000	an Alfan an an Anna Anna Anna Anna Anna Anna A	3,00,00,000
44	<i>Revenue</i> 2701 <sup>-</sup> -MEDIUM IRRIGATION. 2711 <sup>-</sup> FLOOD CONTROL AND DRAINAGE			

(1)	(2)		(3)	]
· · · · · ·		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹ -	Total ₹
	Total Revenue Capital 4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS Total Capital			
		•••	•••	
45	Total of Grant 44 <i>Revenue</i> 2216 - HOUSING- 2402 - SOIL AND WATER CONSERVATION 2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue	<u> </u>		
	Total of Grant 45	· ·		
46	Revenue 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	28,94,95,000		28,94,95,000
	Total Revenue	28,94,95,000		28,94,95,000
	Total of Grant 46	28,94,95,000		28,94,95,000
47	Revenue 2216 - HOUSING- 2235 - SOCIAL SECURITY AND WELFARE- 2403 - ANIMAL HUSBANDRY- 2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i> <i>Capital</i> 4059 - CAPITAL OUTLAY ON PUBLIC WORKS. 4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY 6225 - LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES. 6403 - LOANS FOR ANIMAL HUSBANDARY			
	Total Capital			
48	Total of Grant 47			
40	L		l	

(1)	(2)		(3)	···· /
(.)	<u></u>	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Revenue 2216 - HOUSING-			
	2404 - DAIRY DEVELOPMENT			
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue			
	Total of Grant 48			
49	Revenue			
	2216 - HOUSING-			
	2405 - FISHERIES	5,00.00,000		5,00,00,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue	5,00,00,000		5,00,00,000
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-	٠		
	4405 - CAPITAL OUTLAY ON FISHERIES			
	Total Capital	•••	•••	
	Total of Grant 49	5,00,00,000		5,00,00,000
50	Revenue 2406 - FORESTRY AND WILDLIFE	92,50,000		92,50,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue	92,50,000		92,50,000
	Capital 4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	Total Capital			•••
	Total of Grant 50	92,50,000		92,50,000
51	Revenue 2216 - HOUSING-			
	2236 - NUTRITION-			
	2401 - CROP_HUSBANDRY 2501 - SPECIAL PROGRAMMES FOR RURAL			
	DEVELOPMENT-	7.		
	2505 - RURAL EMPLOYMENT. 2515 - OTHER RURAL DEVELOPMENT PROGRAMMES	373,72,71,000		373,72,71,000

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
·	Total Revenue Capital	373,72,71,000		3,73,72,71,000
	4216 - CAPITAL OUTLAY ON HOUSING- 4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - 6515 - LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME	3.00,00,000	·	3,00,00,000
	Total Capital	3,00,00,000		3,00,00,000
	Total of Grant 51	376,72,71,000		376,72,71,000
52	Revenue 2852 - INDUSTRIES			
	Total Revenue Capital 4854 - CAPITAL OUTLAY ON CEMENT			
	4885 - CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. 6885 - Other Loans to Industries and Minerals	66,20,00,000		66,20,00,000
	Total Capital	66,20,00,000	•••	66,20,00,000
·	Total of Grant 52	66,20,00,000	······································	66,20,00,000
53	Revenué 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	6,18.96,486		6,18,96,486
	Total Revenue Capital 4851 <sup>-</sup> Capital Outlay on Village and Small Industries.	<b>6,18,96,486</b> 1,92,21,196	•••	<b>6,18,96,486</b> 1.92,21,196
	6851 - LOANS FOR VILLAGE AND SMALL			
	INDUSTRIES Total Capital	1,92,21,196		1,92,21,196
	Total of Grant 53	8,11,17,682		8,11,17,682
54	Revenue 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	30,60,000		30,60,000
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING-	30,60,000		30,60,000

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ` ₹
			-	1.60.00.000
	4851 - Capital Outlay on Village and Small Industries.	1,60,00,000		1,60,00,000
	6851 <sup>-</sup> LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Cupital	1,60,00,000		1,60,00,000
	Total of Grant 54	1,90,60,000		1,90,60,000
55	Revenue			
	2853 - NON FERROUS MINING AND METALLURGICAL INDUSTRIES	2,38,08,828		2.38,08.828
	Total Revenue Capital	2,38,08,828		2,38,08,820
	4216 - CAPITAL OUTLAY ON HOUSING-			
	4853 - CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES.			
	Total Capital	•••		• • •
	Total of Grant 55	2,38,08,828		2,38,08,82
56				
	Revenue 3054 - ROADS AND BRIDGES	13,25,50,000		13,25,50,00
	Total Revenue	13,25,50,000		13,25,50,00
	Capital 5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES	119,56,19,645		119,56,19,64
	Total Capital	119,56,19,645		1,19,56,19,645
	Total of Grant 56	132,81,69,645		132,81,69,64
57	Revenue 3452 - TOURIST INFRASTRUCTURE.			
	Total Revenue Capital			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS. 5275 - CAPITAL OUTLAY ON OTHER			
	COMMUNICATION SERVICES 5452 - CAPITAL OUTLAY ON TOURISM			
	7452 <sup>-</sup> Loans for Fourism.			
	Total Capital			••
	Total of Grant 57	,		
58	Revenue			

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	3606 - AID MATERIALS AND EQUIPMENTS-			
	Total Revenue			
	Total of Grant 58	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
59				
	Capital 5465 - INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS Total Capital			
	Total of Grant 59			
	Capital 6003 - INTERNAL DEBT OF THE STATE GOVERNMENT			
	Total Capital	•••	•••	
	Total of 6003			
	Capital 6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	Total Capital	•••	•••	
	Total of 6004			
60	Capital 7610 - LOANS TO GOVERMENT SERVANTS ETC			
	Total Capital	•••		
	Total of Grant 60			
61	Capitat 7615 - MISCELLANEOUS LOANS			
	Total Capital	•••		
	Total of Grant 61			
62	Capital 7810 - INTER-STATE SETTLEMENT			
	Total Capital	· · · · ·		
	Total of Grant 62			
63	Capital			

(1)	(2)	(3)		
	Services & Purposes (Major Heads)	Sums not exceeding		
Grant No.		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	7999 - APPROPRIATION TO THE CONTINGENCY FUND			
	Total Capital	***		
	Total of Grant 63			
[]	TOTAL	1101,10,61,724	2,26,98,046	1103,37,59,770

W. KHYLLEP,

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Secretary to the Govt. of Meghalaya, Law Department.